



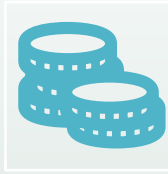
Self Support Area 83 Highlights

Kathie T.
Self Support Chair
Area 83 Eastern Ontario International

2024 Quarterly Report from GSO (September 2024)



Operating expense before
depreciation
\$18.97M



Total Operating revenue
\$19.66M



YTD Contributions are 18%
higher than January budget



Gross Literature Sales budget
remains unchanged

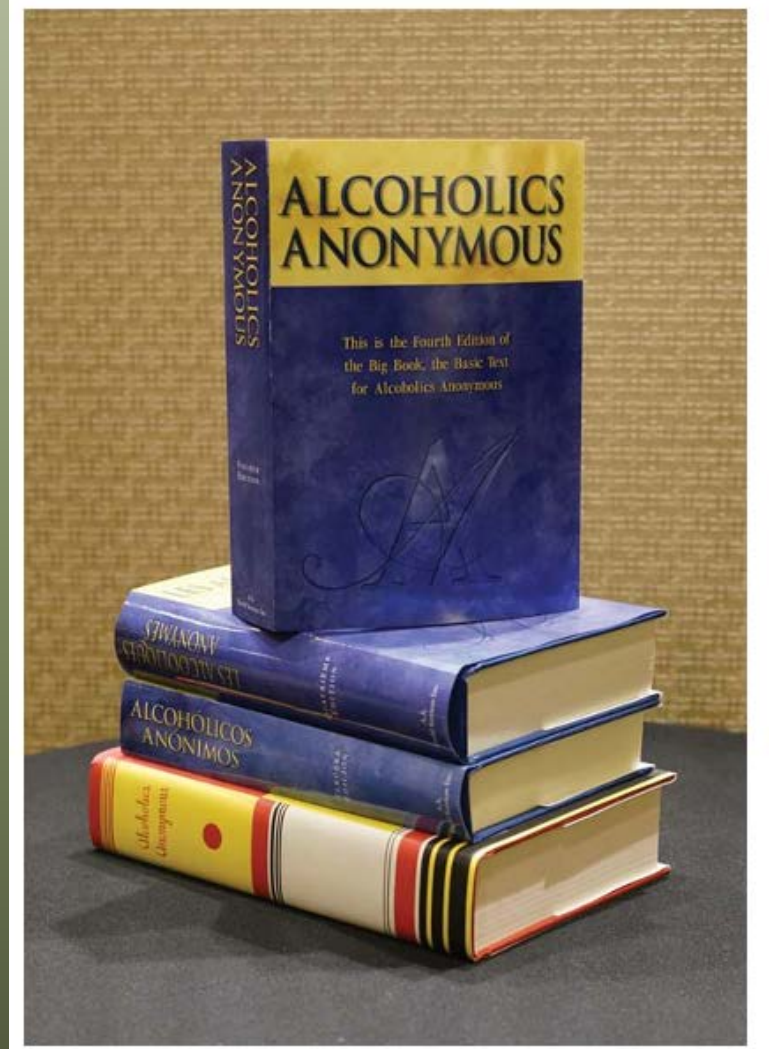


Reserve Fund is 6.82 months of
2024 operating expenses
(versus target range of 9-12
months)

903,688 Big Books were
distributed by the General
Service Office in 2023

(840,226 copies in 2022)

Current price: \$12.00 USD



Advisory Actions

Self Support literature: change General Service “Office” to General Service “Board” as appropriate.

Financial Reports: make available for review by the Fellowship (summary published quarterly)

Committee Considerations

The “Hope” Video was reviewed for relevance and no action was taken

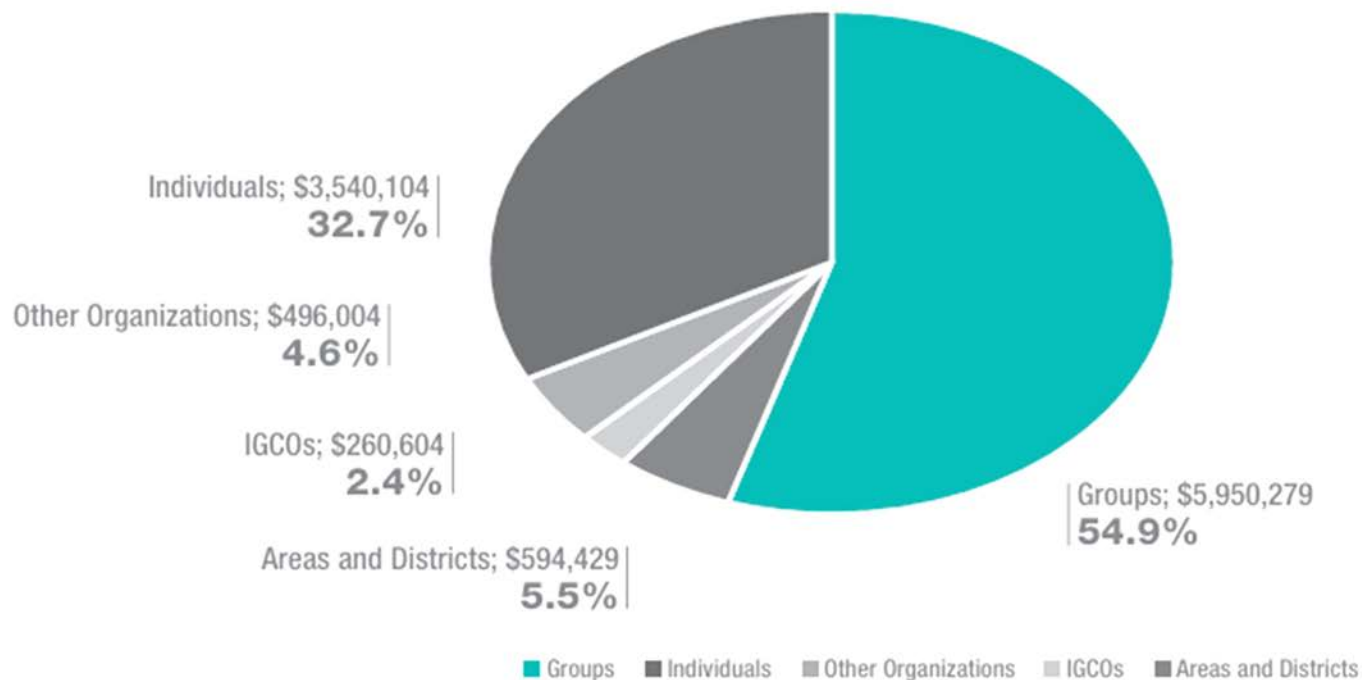
Regarding changes made to the Twelve and Twelve:

“The 2023 Committee Consideration requesting input from the Fellowship regarding changes to the writings of A.A. co-founders is currently being implemented to allow for wide Fellowship sharing and discussion regarding this topic.”

MEMBER STATISTICS AND SERVICES

	2021	2022	2023	2024 Budget
# Members in US/Canada	1.4 million	1.4 million	1.4 million	1.4 million
# Active Groups in US/Canada	72,136	58,455	57,222	???
Operating Expenses	\$17.68 million	\$15.90 million	\$17.47 million	\$19.02 million
7 th Tradition Self-Support	\$10.78 million	\$10.55 million	\$10.84 million	\$10.5 million (???)
Cost of Services	\$ 9.74 million	\$ 9.83 million	\$ 9.00 million	\$ 9.2 million (???)
Literature (gross margin)	\$ 6.29 million	\$4.89 million	\$ 6.76 million	\$ 8.49 million
Cost of Services/Member	2021	2022	2023	2024
<u>(OE – Lit (gm))</u> # of members	\$ 8.14/ \$11 CAD	\$ 9.00/ \$12 CAD	\$7.65/ \$10 CAD	\$6.43/ \$9 CAD
Cost of Services/Group				
<u>(OE – Lit (gm))</u> # Active Groups	\$160/\$215 CAD <u>(17.68 - 6.29) million</u> 72,136	\$188/\$258 CAD <u>(15.90 – 4.89) million</u> 58,455	\$202/\$268CAD <u>(17.47 – 6.76) million</u> 57,222	\$184/\$248 CAD <u>(19.02 – 8.49) million</u> 57,222 (???)

Contributions by Type of Contributor — 2023



Area	# Active Groups	# Groups Contributed	% Groups Contributed	Total Group Contributions	Average Contributed by a Group for the Year
078 - Alberta /Northwest Territories Canada	456	172	37.72%	\$59,680	\$346.97
079 - British Columbia/Yukon Canada	549	249	45.36%	\$127,327	\$511.35
080 - Manitoba Canada	88	25	28.41%	\$5,934	\$237.36
081 - New Brunswick/ Prince Edward Island Canada	77	58	75.32%	\$20,801	\$358.64
082 - Nova Scotia/ Newfoundland/ Labrador Canada	186	58	31.18%	\$21,287	\$367.02
083 - Eastern Ontario Canada	534	164	30.71%	\$68,006	\$414.67
084 - Northeast Ontario Canada	127	38	29.92%	\$16,613	\$437.19
085 - Northwest Ontario Canada	60	16	26.67%	\$6,818	\$426.11
086 - Western Ontario Canada	603	171	28.36%	\$76,580	\$447.84
087 - Southwest Quebec Canada	370	31	8.38%	\$12,859	\$414.81
088 - Southeast Quebec Canada	121	8	6.61%	\$1,482	\$185.29
089 - Northeast Quebec Canada	187	3	1.60%	\$881	\$293.67
090 - Northwest Quebec Canada	250	12	4.80%	\$1,268	\$105.65
091 - Saskatchewan Canada	240	77	32.08%	\$23,085	\$299.80



2022

083 – Eastern Ontario Canada	610	136	22.30%	\$59,229	\$435.50
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When you or your home group
contributes to the
General Service Board (G.S.B.),
your contribution
helps an alcoholic
around the corner...
...or around the world

\$9/member...\$248/group

From “Language of the Heart”, Nov 1967, Bill W. writes:

“...when we are generous with the hat, we give a token that we are grateful for our blessings, and evidence that we are eager to share what we have found with all those who still suffer.”



